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DGE Announces February 2022 Gaming Revenue Results

For Immediate Release: March 16, 2022

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Casino Win:

Based upon filings with the Division of Gaming Enforcement, Total Casino Win for the nine casino hotel properties was \$212.4 million for February 2022, reflecting growth of 43.3% compared to \$148.2 million for February 2021. Year-to-date Total Casino Win for the nine casino hotel properties was \$396.1 million, reflecting growth of 28.5% compared to \$308.3 million for the prior period.

Internet Gaming Win:

For the month of February, Internet Gaming Win reported by casinos and their partners was \$130.0 million, reflecting growth of 38.6% compared to \$93.8 million for the prior period. For the year-to-date period, Internet Gaming Win reported by casinos and their partners was \$267.8 million, reflecting growth of 35.6% compared to \$197.6 million for the prior year-to-date period.

Sports Wagering Gross Revenue:

Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$30.9 million for February 2022, reflecting a 33.2% decline when compared to \$46.2 million in the prior period. Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners was \$91.1 million for the year-to-date, reflecting a 29.2% decline when compared to \$128.6 million for the prior period.

Total Gaming Revenue:

Total Gaming Revenue reported by casinos, racetracks, and their partners was \$373.3 million for February 2022, reflecting a 29.5% increase from \$288.3 million reported in February 2021. For year-to-date, Total Gaming Revenue reported by casinos, racetracks, and their partners was \$755.0 million reflecting a 19.0% increase from \$634.4 million reported in the prior period.

FOOTNOTES:

Total Gaming Revenue consists of Casino Win, Internet Gaming Win and Sports Wagering Gross Revenue reported by casinos, racetracks, and their partners. Sports wagering statistical information is provided by each casino/racetrack licensees' partners that operate under their sports wagering license and is unaudited and subject to adjustment.

Source Data and Additional Information:

Monthly Gross Revenue Reports:

<http://www.nj.gov/oag/ge/mgntaxreturns.html>

Monthly Internet Gross Revenue Reports:

<http://www.nj.gov/oag/ge/igntaxreturns.html>

Monthly Sports Wagering Revenue Tax Returns:

<http://www.nj.gov/oag/ge/swrtaxreturns.html>

FEBRUARY 2022 STATISTICS

<u>FEBRUARY</u>			<u>Increase (Decrease)</u>	
	<u>2022</u>	<u>2021</u>	<u>\$</u>	<u>%</u>
Slot Machine Win	\$ 153,938,320	\$ 107,757,846	\$ 46,180,474	42.9
Table Game Win	58,480,545	40,482,455	17,998,090	44.5
Casino Win	<u>212,418,865</u>	<u>148,240,301</u>	<u>64,178,564</u>	43.3
Peer-to-Peer	2,227,560	2,480,910	(253,350)	(10.2)
Other Authorized Games	<u>127,748,531</u>	<u>91,318,427</u>	<u>36,430,104</u>	39.9
Internet Gaming Win	<u>129,976,091</u>	<u>93,799,337</u>	<u>36,176,754</u>	38.6
Sports Wagering Revenue	<u>30,873,369</u>	<u>46,213,864</u>	<u>(15,340,495)</u>	(33.2)
Total Gaming Revenue	<u>\$ 373,268,325</u>	<u>\$ 288,253,502</u>	<u>\$ 85,014,823</u>	29.5
<u>FEBRUARY YTD</u>				
Slot Machine Win	\$ 282,997,337	\$ 221,053,909	\$ 61,943,428	28.0
Table Game Win	113,063,295	87,197,021	25,866,274	29.7
Casino Win	<u>396,060,632</u>	<u>308,250,930</u>	<u>87,809,702</u>	28.5
Peer-to-Peer	4,785,349	5,225,201	(439,852)	(8.4)
Other Authorized Games	<u>263,040,458</u>	<u>192,345,448</u>	<u>70,695,010</u>	36.8
Internet Gaming Win	<u>267,825,807</u>	<u>197,570,649</u>	<u>70,255,158</u>	35.6
Sports Wagering Revenue	<u>91,069,271</u>	<u>128,584,141</u>	<u>(37,514,870)</u>	(29.2)
Total Gaming Revenue	<u>\$ 754,955,710</u>	<u>\$ 634,405,720</u>	<u>\$ 120,549,990</u>	19.0
<u>Additional Tax Information</u>				
	<u>Casino IATs and 1.25% Tax Obligations (a)</u>	<u>Racetrack Economic Development Tax (b)</u>		
February 2022	\$ 6,089,712	\$ 206,912		

- (a) Casino IAT Obligations reflect 1.25% of casino gross revenue and 2.5% of Internet gross revenue. Also, there is a 1.25% Additional Tax on Retail sports wagering gross revenue and Internet sports wagering gross revenue.
- (b) Economic Development Tax reflects 1.25% of racetrack licensees' sports wagering gross revenue and Internet sports wagering gross revenue.

As of March 16, 2022

**MONTHLY COMPARISON
FOR THE MONTH ENDED FEBRUARY 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 10,736,761	\$ 6,964,105	54.2	\$ 1,349,525	\$ -	n/a	\$ 79,991	\$ 227,939	n/a	\$ 12,166,277	\$ 7,192,044	69.2
Borgata	52,840,605	36,954,262	43.0	37,831,314	25,717,183	47.1	3,644,132	4,961,308	n/a	94,316,051	67,632,753	39.5
Caesars	18,749,699	13,062,448	43.5	-	-	n/a	366,399	480,038	n/a	19,116,098	13,542,486	41.2
Caesars Interactive NJ	-	-	n/a	10,066,088	8,557,787	17.6	-	-	n/a	10,066,088	8,557,787	17.6
Golden Nugget	12,964,359	8,776,433	47.7	-	-	n/a	(25,530)	127,105	n/a	12,938,829	8,903,538	45.3
GNOG	-	-	n/a	34,560,269	27,907,842	23.8	404,644	(37,143)	n/a	34,964,913	27,870,699	25.5
Hard Rock	37,397,436	23,574,919	58.6	6,045,686	4,528,983	33.5	1,322,676	1,140,260	n/a	44,765,798	29,244,162	53.1
Harrah's	19,782,712	15,082,287	31.2	-	-	n/a	(225,486)	(49,082)	n/a	19,557,226	15,033,205	30.1
Ocean Casino	29,694,397	18,833,105	57.7	1,120,750	846,488	32.4	22,150	2,129,951	n/a	30,837,297	21,809,544	41.4
Resorts	12,910,482	8,960,760	44.1	-	-	n/a	451,455	226,305	n/a	13,361,937	9,187,065	45.4
Resorts Digital	-	-	n/a	29,902,791	19,730,586	51.6	8,622,138	7,718,070	n/a	38,524,929	27,448,656	40.4
Tropicana	17,342,414	16,031,982	8.2	9,099,668	6,510,468	39.8	(329,788)	(509,245)	n/a	26,112,294	22,033,205	18.5
Total: Casino Industry	\$ 212,418,865	\$ 148,240,301	43.3	\$ 129,976,091	\$ 93,799,337	38.6	\$ 14,332,781	\$ 16,415,506	(12.7)	\$ 356,727,737	\$ 258,455,144	38.0
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	1,119,609	(8,982)	n/a	1,119,609	(8,982)	n/a
Meadowlands	-	-	n/a	-	-	n/a	13,889,465	27,186,590	n/a	13,889,465	27,186,590	(48.9)
Monmouth Park	-	-	n/a	-	-	n/a	1,531,514	2,620,750	n/a	1,531,514	2,620,750	(41.6)
Grand Total	\$ 212,418,865	\$ 148,240,301	43.3	\$ 129,976,091	\$ 93,799,337	38.6	\$ 30,873,369	\$ 46,213,864	(33.2)	\$ 373,268,325	\$ 288,253,502	29.5

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

**YEAR-TO-DATE COMPARISON
FOR THE YEAR-TO-DATE ENDED FEBRUARY 2022 VERSUS 2021**

Casino Licensees	CASINO WIN			INTERNET GAMING WIN			SPORTS WAGERING REVENUE (a)			TOTAL GAMING REVENUE		
	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change	2022	2021	% Change
Bally's	\$ 19,520,377	\$ 15,572,214	25.4	\$ 2,553,318	\$ -	n/a	\$ 109,191	\$ 335,331	n/a	\$ 22,182,886	\$ 15,907,545	39.4
Borgata	101,237,102	75,198,880	34.6	76,939,617	54,426,463	41.4	8,497,165	13,422,093	n/a	186,673,884	143,047,436	30.5
Caesars	34,750,309	28,583,519	21.6	-	-	n/a	371,885	1,047,805	n/a	35,122,194	29,631,324	18.5
Caesars Interactive NJ	-	-	n/a	20,111,831	15,944,852	26.1	-	-	n/a	20,111,831	15,944,852	26.1
Golden Nugget	23,375,492	18,736,003	24.8	-	-	n/a	(20,115)	275,780	n/a	23,355,377	19,011,783	22.8
GNOG	-	-	n/a	71,046,146	59,095,678	20.2	370,021	139,056	n/a	71,416,167	59,234,734	20.6
Hard Rock	72,130,117	50,196,802	43.7	12,492,740	10,164,995	22.9	2,504,452	2,456,351	n/a	87,127,309	62,818,148	38.7
Harrah's	37,170,746	29,758,682	24.9	-	-	n/a	(75,695)	213,787	n/a	37,095,051	29,972,469	23.8
Ocean Casino	53,836,126	39,298,663	37.0	3,028,011	1,817,167	66.6	393,281	6,695,205	n/a	57,257,418	47,811,035	19.8
Resorts	22,160,225	19,314,071	14.7	-	-	n/a	724,228	447,614	n/a	22,884,453	19,761,685	15.8
Resorts Digital	-	-	n/a	62,926,627	42,569,111	47.8	18,788,829	23,457,716	n/a	81,715,456	66,026,827	23.8
Tropicana	31,880,138	31,592,096	0.9	18,727,517	13,552,383	38.2	1,289,259	(345,813)	n/a	51,896,914	44,798,666	15.8
Total: Casino Industry	\$ 396,060,632	\$ 308,250,930	28.5	\$ 267,825,807	\$ 197,570,649	35.6	\$ 32,952,501	\$ 48,144,925	(31.6)	\$ 696,838,940	\$ 553,966,504	25.8
Racetrack Licensees												
Freehold Raceway	-	-	n/a	-	-	n/a	3,725,097	152,002	n/a	3,725,097	152,002	n/a
Meadowlands	-	-	n/a	-	-	n/a	52,283,878	73,989,728	n/a	52,283,878	73,989,728	n/a
Monmouth Park	-	-	n/a	-	-	n/a	2,107,795	6,297,486	n/a	2,107,795	6,297,486	n/a
Grand Total	\$ 396,060,632	\$ 308,250,930	28.5	\$ 267,825,807	\$ 197,570,649	35.6	\$ 91,069,271	\$ 128,584,141	(29.2)	\$ 754,955,710	\$ 634,405,720	19.0

(a) Due to the volatility of sports wagering gross revenue on an individual basis, the percentage growth or decline is measured only by casino total and industry total (including racetracks).

Gross Revenue Tax, Internet Gross Revenue Tax and Sports Wagering Gross Revenue Tax Information

	FOR THE MONTH ENDED FEBRUARY 2022					FOR THE YEAR-TO-DATE ENDED FEBRUARY 2022				
	8% Gross Revenue Tax	8.5% Sports Wager Tax	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL (a)	8% Gross Revenue Tax	8.5% Sports Wager Tax (a)	15% Internet Gross Revenue Tax	13% Internet Sports Tax	TOTAL
Bally's	687,084	6,799	202,429	-	896,312	1,217,203	9,281	391,100	-	1,617,584
Borgata	3,512,377	-	5,697,107	692,264	9,901,748	6,737,580	-	11,583,437	1,659,391	19,980,408
Caesars	1,293,840	16,894	-	4,322	1,315,056	2,354,543	28,806	-	4,322	2,387,671
Caesars Interactive NJ	-	-	1,512,625	-	1,512,625	-	-	3,020,270	-	3,020,270
Golden Nugget (a)	585,971	-	-	-	585,971	957,006	460	-	-	957,466
GNOG (a)	-	-	5,194,404	48,103	5,242,507	-	-	10,668,066	48,103	10,716,169
Hard Rock	2,542,649	878	906,853	170,605	3,620,985	4,906,775	6,340	1,873,911	308,478	7,095,504
Harrah's	1,361,434	-	-	-	1,361,434	2,547,977	12,736	-	-	2,560,713
Ocean Casino	2,088,632	-	168,116	38,207	2,294,955	3,746,899	12,047	454,946	68,004	4,281,896
Resorts	741,237	38,374	-	-	779,611	1,147,446	61,560	-	-	1,209,006
Resorts Digital	-	-	4,485,419	1,120,878	5,606,297	-	-	9,448,074	2,443,554	11,891,628
Tropicana	1,156,733	2,341	1,364,951	-	2,524,025	2,102,059	21,095	2,809,128	173,556	5,105,838
Casino Total	\$ 13,969,957	\$ 65,286	\$ 19,531,904	\$ 2,074,379	\$ 35,641,526	\$ 25,717,488	\$ 152,325	\$ 40,248,932	\$ 4,705,408	\$ 70,824,153
Freehold Raceway	-	-	-	149,592	149,592	-	13,703	-	468,095	481,798
Meadowlands	-	-	-	1,824,632	1,824,632	-	249,630	-	6,434,181	6,683,811
Monmouth Park	-	-	-	178,821	178,821	-	-	-	288,474	288,474
Racetrack Total	\$ -	\$ -	\$ -	\$ 2,153,045	\$ 2,153,045	\$ -	\$ 263,333	\$ -	\$ 7,190,750	\$ 7,454,083
Grand Total	\$ 13,969,957	\$ 65,286	\$ 19,531,904	\$ 4,227,424	\$ 37,794,571	\$ 25,717,488	\$ 415,658	\$ 40,248,932	\$ 11,896,158	\$ 78,278,236

(a) Total Gross Revenue Taxes reflect: (1) 8% tax on Casino Gross Revenue, (2) 15% tax on Internet gaming gross revenue, (3) 8.5% tax on casino and racetrack sports wagering gross revenue, and (4) 13% tax on casino and racetrack Internet sports wagering gross revenue. Total Gross Revenue Taxes includes the tax impact of eligible promotional gaming credits. Total Gross Revenue Taxes are unaudited and subject to adjustment.

February 2022 Sports Wagering Statistical Information

Industry Month and Year-to-Date Total Handle Statistics*

Sports Wagering Handle	Monthly Handle	YTD Handle
On-site (Retail) Sports Wagering	85,936,782	225,095,547
Internet (On-Line) Sports Wagering	899,631,531	2,109,332,849
Total Sports Wagering Handle	985,568,313	2,334,428,396

* Industry Handle includes wagers on future events and will differ from Completed Events Handle.

Industry Completed Events Win and Handle Statistics Breakdown by Sport

Category	Completed Events YTD Sports Wagering Win	YTD Completed Events Handle	Win %
Football	10,491,490	428,599,744	2.4%
Basketball	7,390,297	1,056,815,747	0.7%
Baseball	33,218	197,534	16.8%
Parlay	63,512,323	460,035,733	13.8%
Other	17,169,481	408,647,886	4.2%
Total	98,596,809	2,354,296,644	4.2%

NOTE: YTD figures may not calculate due to prior months' amendments to Handle and Win.